

Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$172,993.77	27.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$172,993.77	27.17%
13	HR	Direct Homeownership Assistance	\$5,592.34	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,132.77	3.32%
14H	HR	Rehabilitation Administration	\$68,113.93	10.70%
Subtotal for: HOUSING			\$94,839.04	14.90%
03A	PI	Senior Centers	\$1,654.50	0.26%
03F	PI	Parks, Recreational Facilities	\$58,043.75	9.12%
03L	PI	Sidewalks	\$230,300.00	36.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,998.25	45.55%
05	PS	Public Services (General)	\$34,159.25	5.36%
05A	PS	Senior Services	\$2,500.00	0.39%
05D	PS	Youth Services	\$37,450.80	5.88%
05L	PS	Child Care Services	\$2,576.12	0.40%
05R	PS	Homeownership Assistance (Not Direct)	\$2,193.46	0.34%
Subtotal for: PUBLIC SERVICES			\$78,879.63	12.39%
Total Disbursements			\$636,710.69	100%